

## Highlights

Sr No.		2019-20	2018-19	2017-18	2016-17	2015-16
1.	<b>SALES AND SERVICES</b>	₹ 7,627	7,085	6,380	6,033	5,720
2.	<b>OTHER INCOME (INCLUDING OTHER OPERATING INCOME)</b>	₹ 262	226	222	274	164
3.	<b>COST OF SALES AND SERVICES (incl. Excise Duty)</b>	₹ 5,555	5,262	4,591	4,298	4,114
4.	<b>OPERATING, ADMINISTRATION AND OTHER EXPENSES</b>	₹ 1,470	1,307	1,210	1,271	1,242
5.	Staff Expenses (included in 3 & 4)	₹ (672)	(642)	(587)	(618)	(635)
	Number of Employees (including Contract Staff)	Nos. 8,821	8,261	8,118	8,429	8,741
6.	<b>OPERATING PROFIT</b>	₹ 795	689	804	719	534
7.	<b>EXCEPTIONAL INCOME/(EXPENSES)</b>	₹ (51)	(12)	1	1	29
8.	<b>PROFIT BEFORE TAXATION</b>	₹ 744	677	805	720	563
	Percentage to Sales and Services	% 9.8	9.6	12.6	11.9	9.8
	Percentage to Total Net Assets	% 16.5	15.3	19.9	20.7	18.3
9.	<b>TAXATION</b>	₹ 223	163	227	200	170
10.	<b>PROFIT AFTER TAXATION</b>	₹ 521	514	578	520	393
	Percentage to Sales and Services	% 6.8	7.3	9.1	8.6	6.9
	Percentage to Shareholders' Funds	% 12.2	12.5	14.8	15.7	14.0
11.	<b>PROFIT FOR THE YEAR ATTRIBUTABLE TO OWNERS OF THE COMPANY</b>	₹ 517	508	572	517	387
12.	<b>RETAINED PROFIT</b>	₹ 372	353	437	414	309
13.	<b>DIVIDEND ON EQUITY CAPITAL</b>	₹ 132	132	132	116	86
	Percentage	% 400	400	400	350	260
14.	<b>PROPERTY, PLANT AND EQUIPMENT INCLUDING OTHER INTANGIBLE ASSETS (AT COST)</b>	₹ 550	518	470	460	484
15.	<b>DEPRECIATION</b>	₹ 300	294	290	278	280
16.	<b>INVESTMENTS</b>	₹ 2,343	2,386	2,754	2,268	1,946
17.	<b>NET CURRENT AND NON-CURRENT ASSETS</b>	₹ 1,234	1,716	1,108	1,008	901
18.	<b>DEFERRED TAX ASSET (NET)</b>	₹ 71	99	5	20	31
19.	<b>TOTAL NET ASSETS</b>	₹ 4,498	4,425	4,047	3,478	3,082
20.	<b>SHARE CAPITAL</b>	₹ 33	33	33	33	33
21.	<b>OTHER EQUITY</b>	₹ 4,247	4,077	3,872	3,274	2,778
22.	<b>EQUITY ATTRIBUTABLE TO OWNERS OF THE COMPANY</b>	₹ 4,280	4,110	3,905	3,307	2,811
	Equity per Share (Book Value)	₹ + *127.20	*121.21	*117.88	*99.93	*84.96
	Earnings per Share	₹ + *15.63	*15.35	*17.30	*15.64	*11.70
	Number of Shareholders	Nos. 1,25,527	1,19,915	1,07,457	1,08,646	1,05,465
	Share Prices on Stock Exchange - High	₹ + *741	*665	*675	*425	*360
	- Low	₹ + *449	*471	*401	*267	*211
23.	<b>BORROWINGS</b>	₹ 218	315	142	171	271
	Debt/Equity Ratio	% 5	8	4	5	10
	(Percentage to Shareholders' Funds)					

### Notes :

- All amounts are Rupees in crores except those marked +
- Figures from 2010-11 onwards are based on Consolidated Financial Statements.
- Previous year's figures have been regrouped / reclassified, wherever necessary.
- Figures for 2015-16 onwards are as per Ind AS. The figures for preceding years are as per old IGAAP.
- Operating profit from 2015-16 onwards includes share of profit / (loss) of joint ventures and associates.
- \*Face Value of ₹ 1 each. (Shares of ₹ 100 each split into Shares of ₹ 10 each in 1990 and thereafter, into Shares of ₹ 1 each in 2006).
- \*\* denotes value below ₹ 50 Lakhs

2014-15	2013-14	2012-13	2011-12	2010-11	1994-95	1984-85	1974-75	1964-65	1954-55	Sr No.
<b>5,166</b>	<b>5,280</b>	<b>5,567</b>	<b>5,208</b>	<b>5,211</b>	<b>811</b>	<b>266</b>	<b>159</b>	<b>42</b>	<b>10</b>	<b>1</b>
<b>148</b>	<b>123</b>	<b>107</b>	<b>109</b>	<b>73</b>	<b>8</b>	<b>2</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>2</b>
<b>3,619</b>	<b>3,891</b>	<b>4,220</b>	<b>3,813</b>	<b>3,715</b>	<b>604</b>	<b>211</b>	<b>138</b>	<b>35</b>	<b>8</b>	<b>3</b>
<b>1,227</b>	<b>1,194</b>	<b>1,186</b>	<b>1,135</b>	<b>1,085</b>	<b>192</b>	<b>56</b>	<b>19</b>	<b>5</b>	<b>2</b>	<b>4</b>
(590)	(595)	(633)	(600)	(556)	(100)	(32)	(10)	(4)	(1)	5
8,424	9,101	10,191	11,611	13,345	10,667	8,147	7,252	5,082	2,324	
<b>468</b>	<b>318</b>	<b>268</b>	<b>369</b>	<b>484</b>	<b>23</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>**</b>	<b>6</b>
<b>46</b>	<b>22</b>	<b>12</b>	<b>(150)</b>	<b>40</b>	<b>(1)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>7</b>
<b>514</b>	<b>340</b>	<b>280</b>	<b>219</b>	<b>524</b>	<b>22</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>**</b>	<b>8</b>
9.9	6.4	5.0	4.2	10.1	2.7	0.5	1.0	5.9	2.5	
23.1	16.3	14.8	12.9	35.0	5.0	1.1	4.6	18.3	6.5	
<b>128</b>	<b>94</b>	<b>73</b>	<b>57</b>	<b>172</b>	<b>**</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>**</b>	<b>9</b>
<b>386</b>	<b>246</b>	<b>207</b>	<b>162</b>	<b>352</b>	<b>22</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>**</b>	<b>10</b>
7.5	4.7	3.7	3.1	6.7	2.7	0.5	0.5	2.3	1.4	
18.4	13.5	12.7	11.0	25.8	13.2	4.1	6.7	17.6	9.1	
<b>384</b>	<b>245</b>	<b>207</b>	<b>162</b>	<b>357</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>
<b>286</b>	<b>174</b>	<b>146</b>	<b>101</b>	<b>280</b>	<b>10</b>	<b>**</b>	<b>**</b>	<b>1</b>	<b>**</b>	<b>12</b>
<b>74</b>	<b>61</b>	<b>53</b>	<b>53</b>	<b>66</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>**</b>	<b>**</b>	<b>13</b>
225	185	160	160	200	35	10	12	15	5.5	
<b>459</b>	<b>461</b>	<b>451</b>	<b>424</b>	<b>410</b>	<b>307</b>	<b>50</b>	<b>12</b>	<b>4</b>	<b>1</b>	<b>14</b>
<b>266</b>	<b>251</b>	<b>240</b>	<b>219</b>	<b>188</b>	<b>107</b>	<b>16</b>	<b>6</b>	<b>1</b>	<b>**</b>	<b>15</b>
<b>1,094</b>	<b>732</b>	<b>407</b>	<b>312</b>	<b>269</b>	<b>82</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>16</b>
<b>902</b>	<b>1,116</b>	<b>1,247</b>	<b>1,160</b>	<b>994</b>	<b>149</b>	<b>66</b>	<b>29</b>	<b>9</b>	<b>3</b>	<b>17</b>
<b>35</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18</b>
<b>2,224</b>	<b>2,082</b>	<b>1,887</b>	<b>1,701</b>	<b>1,500</b>	<b>431</b>	<b>105</b>	<b>36</b>	<b>13</b>	<b>4</b>	<b>19</b>
<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>34</b>	<b>10</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>20</b>
<b>2,069</b>	<b>1,786</b>	<b>1,593</b>	<b>1,445</b>	<b>1,329</b>	<b>131</b>	<b>20</b>	<b>6</b>	<b>3</b>	<b>**</b>	<b>21</b>
<b>2,102</b>	<b>1,819</b>	<b>1,626</b>	<b>1,478</b>	<b>1,362</b>	<b>165</b>	<b>30</b>	<b>12</b>	<b>6</b>	<b>2</b>	<b>22</b>
*55.59	*48.29	*44.81	*41.21	*38.43	50	305	191	216	1,027	
*11.62	*7.42	*6.28	*4.90	*10.80	7	12	13	38	93	
99,973	1,03,543	1,16,804	1,20,098	93,220	84,180	45,237	14,395	7,356	150	
*301	*164	*138	*189	*263	176	470	211	276		
*149	*63	*73	*72	*147	92	356	125	183		
<b>122</b>	<b>263</b>	<b>261</b>	<b>223</b>	<b>138</b>	<b>266</b>	<b>75</b>	<b>24</b>	<b>7</b>	<b>2</b>	<b>23</b>
6	14	16	15	10	162	253	200	136	151	